



Selection Criteria :

Business Unit : CRI10
Period : Jan-Dec (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0494
Selected Outputs : 00095334

Project id : 00088852 INSERCION LABORAL PcD II	Period :	Jan-Dec (2018)
Output # : 00095334 INSERCION LABORAL DISCAP II	Impl. Partner :	99999 UNDP
	Location :	Costa Rica
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : PRODUCTO_1 (FORMACIÓN)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	46,657.30	0.00	46,657.30
71405 - Service Contracts-Individuals	0.00	25,046.74	0.00	25,046.74
71410 - MAIP Premium SC	0.00	22.87	0.00	22.87
71415 - Contribution to Security SC	0.00	971.95	0.00	971.95
74220 - Translation Costs	0.00	1,549.73	0.00	1,549.73
74525 - Sundry	0.00	23.67	0.00	23.67
75105 - Facilities & Admin - Implement	0.00	5,827.31	0.00	5,827.31
75705 - Learning costs	0.00	8,974.99	0.00	8,974.99
76125 - Realized Loss	0.00	0.03	0.00	0.03
76135 - Realized Gain	0.00	- 7.09	0.00	- 7.09

Total for Fund 30000 0.00 89,067.50 0.00 89,067.50

Total for Activity PRODUCTO_1 0.00 89,067.50 0.00 89,067.50

Activity : PRODUCTO_2 (GOBERNANZA)

Fund : 30000 (PROGRAMME COST SHARING)

71405 - Service Contracts-Individuals	0.00	4,879.11	0.00	4,879.11
71410 - MAIP Premium SC	0.00	4.37	0.00	4.37
71415 - Contribution to Security SC	0.00	185.95	0.00	185.95
75105 - Facilities & Admin - Implement	0.00	354.86	0.00	354.86

Total for Fund 30000 0.00 5,424.29 0.00 5,424.29

Total for Activity PRODUCTO_2 0.00 5,424.29 0.00 5,424.29

Total for Output : 00095334 0.00 94,491.79 0.00 94,491.79



Combined Delivery Report by Activity

Project Id : 00088852 INSERCIÓN LABORAL PCD II	Period : Jan-Dec (2018)
Output # : 00095334 INSERCIÓN LABORAL DISCAP II	Impl. Partner : 99999 UNDP
	Location : Costa Rica
	Govt Exp UNDP Exp UN Agencies Exp Total Exp

Project Total :	0.00	94,491.79	0.00	94,491.79
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A.C.R.C. OK

Signed By :  _____ Date : 12/2/19 _____

Signed By : _____ Date : _____



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : CRI10
Period : Jan-Dec (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0494
Selected Outputs : 00095334

Project Id : ALL Output # : ALL	Period : Jan-Dec (2018)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
49401 - Costa Rica - Central	0.00	94,491.79	0.00	94,491.79



Funds Utilization

Selection Criteria :

Business Unit : CRI10
Period : Jan-Dec (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0494
Selected Outputs : 00095334

Project/Award: 00088852 INSERCIÓN LABORAL Pcd II Period : As Of Dec31,2018

Output #	00095334	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00